

Barrington Public Schools

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 38,791,660
Total District Enrollment*:	3,419
Total District Per Pupil:	\$ 11,346
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,107,309
In-District Enrollment:	3,380
In-District Per Pupil:	\$ 10,978
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,484,867
In-District Enrollment:	3,380
Adj. District Per Pupil:	\$ 10,794
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 38,791,660	\$ 14,394,138	\$ 9,052,319	\$ 11,983,552	\$ 0	\$ 0	\$ 3,361,651
% of Total Expenditures:	100.00%	37.11%	23.34%	30.89%	0.00%	0.00%	8.67%
Enrollment:	3419	1,403	864	1,113	0	0	39
% of Total Enrollment:	100.00%	41.04%	25.27%	32.55%			1.14%
Instruction							
Expenditures:	\$ 24,619,847	10,123,573	6,422,704	8,073,570	0	0	0
% of Total Expenditures:	63.47%	26.10%	16.56%	20.81%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,812,524	1,744,259	1,050,993	1,744,134	0	0	273,137
% of Total Expenditures:	12.41%	4.50%	2.71%	4.50%	0.00%	0.00%	0.70%
Operations							
Expenditures:	\$ 5,324,112	1,885,111	1,241,755	1,573,145	0	0	624,102
% of Total Expenditures:	13.72%	4.86%	3.20%	4.06%	0.00%	0.00%	1.61%
Other Commitments							
Expenditures:	\$ 2,306,793	0	0	0	0	0	2,306,793
% of Total Expenditures:	5.95%	0.00%	0.00%	0.00%	0.00%	0.00%	5.95%
Leadership							
Expenditures:	\$ 1,728,385	641,195	336,867	592,704	0	0	157,619
% of Total Expenditures:	4.46%	1.65%	0.87%	1.53%	0.00%	0.00%	0.41%